



Morrisville Town Council

Work Session

January 21, 2024, 8:00 AM

1. Call to Order

2. Discussion Items

2.a Brainstorming/Town Communications

[Tab 3 - Budget Brainstorming Tips - Saturday and Sunday Sessions.FNL.pdf](#)

2.b Budget Capacity/Philosophy

- [Revaluation/capacity](#)
- [Fund Balance/reserves](#)

[Tab 8 - #1 Revaluation Update.FNL.pdf](#)

[Tab 8 - #2 Fund Balance Policy.FNL.pdf](#)

[Tab 8 - #3 CIP Debt Model Update.pdf](#)

[Tab 8 - #4 CCNP Value Engineering Spreadsheet 12.21.202.FNL.pdf](#)

[Tab 8 - #5 Other Topics at Council Discretion.FNL.pdf](#)

2.c Budget Capacity/Philosophy (continued)

- [CIP/CCNP/Other Projects](#)

[Tab 8 - #1 Revaluation Update.FNL.pdf](#)

[Tab 8 - #2 Fund Balance Policy.FNL.pdf](#)

[Tab 8 - #3 CIP Debt Model Update.pdf](#)

[Tab 8 - #4 CCNP Value Engineering Spreadsheet 12.21.202.FNL.pdf](#)

[Tab 8 - #5 Other Topics at Council Discretion.FNL.pdf](#)

2.d Budget Capacity/Philosophy (continued)

- [Other topics at Council discretion \(examples: participatory budgeting, space needs, sustainability, transportation, etc.\)](#)

[Tab 8 - #1 Revaluation Update.FNL.pdf](#)

[Tab 8 - #2 Fund Balance Policy.FNL.pdf](#)

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[Tab 8 - #5 Other Topics at Council Discretion.FNL.pdf](#)

2.e Retreat Debrief/Follow-Up

[Tab 9 - Retreat Debrief Follow-up.FNL.pdf](#)

3. Adjournment